

# Annual Report 2006

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**LESBIAN GAY BI TRANS**  
**YOUTHLINE**  
**1.800.268.YOUTH**  
**416.962.YOUTH**

*Answering the call.*

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Office – 1-888-687-9688 or 416-962-2232 | PO Box 62 – Station F | Toronto, Ontario | M4Y 2L4 | [info@youthline.ca](mailto:info@youthline.ca)  
Peer-Support Services – 1-800-268-9688 or 416-268-9688 | Sunday to Friday | 4:00-9:30pm | [askus@youthline.ca](mailto:askus@youthline.ca)

Visit [www.youthline.ca](http://www.youthline.ca) for more information

# Laying Foundations for the Future

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**W**hat does it take to make coming out easier? There's no simple answer to this question but the volunteers and staff at the Lesbian Gay Bi Trans Youth Line have been working for more than a decade to ensure youth in Ontario have assistance to navigate the often isolating world of phobias and stereotyping. By providing peer-support, referrals and information, our youth volunteers have made a difference in the lives of tens of thousands of youth.

In 2005-2006, the Youth Line continued to be guided by our long term strategic plan. With some financial stability achieved, resources can now be focused on program evaluation and more sophisticated methods of outreach. Optimizing new technologies will also be a focus.

Individuals, community groups, companies and foundations have played a vital role in funding the Youth Line. Hundreds of individual donors have helped the Youth Line to expand our outreach capacity. Thanks to places like the Counselling

Foundation of Canada, the Laidlaw Foundation and TD Bank Financial Group, the Youth Line has succeeded in many of our capacity building goals.

With visits to several Pride celebrations throughout Ontario, volunteers and staff were able to meet with many community members to spread the word about the Youth Line. The Youth Line's new logo was a hit at all of the events with magnets and buttons being snapped up quickly.

With modern design and innovative thinking, the Youth Line is getting ready for the next decade. Our unique service and youth-led structure has made the Youth Line a cornerstone in Canada's LGBTQ communities. Since 1994, the Youth Line has achieved a lot in supporting youth and will continue to provide meaningful services to ensure youth know that they are not alone.

# 2006 Financial Summary

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## Balance Sheet as at March 31, 2006

	2006	2005
<b>ASSETS</b>		
Bank	\$ 65,991	\$ 60,440
Accounts receivable	1,561	1,465
Grants receivable	8,100	6,250
Capital assets	-	-
Total Assets	<u>75,652</u>	<u>68,155</u>
<b>LIABILITIES AND SURPLUS</b>		
Accounts payable and accrued liabilities	5,867	8,381
Deferred revenue	2,700	-
	<u>8,567</u>	<u>8,381</u>
Net assets invested in capital assets	-	-
Unrestricted net assets	67,085	59,774
Surplus	<u>67,085</u>	<u>59,774</u>
Total Liabilities and Surplus	<u>\$ 75,652</u>	<u>\$ 68,155</u>

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## Statement of Operations and Surplus as at March 31, 2006

	2006	2005
<b>REVENUE</b>		
Donations	\$ 68,576	\$ 47,292
Bequest	-	34,000
Events	38,498	31,006
Grants	162,191	126,852
Other income	178	213
Total Revenue	<u>269,443</u>	<u>239,363</u>
<b>EXPENSES</b>		
Salaries and benefits	140,351	119,576
Phone line operations	60,584	32,375
Administration	61,197	49,692
Total Expenses	<u>262,132</u>	<u>201,643</u>
Surplus/(Deficit) for the Year	<u>\$ 7,311</u>	<u>\$ 37,720</u>

# Community Support

## PREMIER DONORS



Community Services and Access & Equity Grants Programs

## MAJOR DONOR



## CHAMPION MEDIA SPONSOR



## YOUTH AWARDS & ART AUCTION TITLE SPONSOR



## ASSOCIATE DONOR

Acapella Foundation ♥ J.P. Bickell Foundation ♥ Caring Foundation  
Carolyn Sifton Foundation ♥ CAW Social Justice Fund ♥ CIBC  
Famous Players Media ♥ Geoffrey Wood Foundation ♥ Georgina Foundation  
Laidlaw Foundation ♥ Lesbian & Gay Community Appeal ♥ Procter & Gamble  
Royal Bank of Canada ♥ Sears ♥ TICOT

## FRIENDS OF THE YOUTH LINE

Joan Anderson ♥ Barry Adam ♥ Kim Adlard ♥ Katherine Arnup  
Neville Austin ♥ Paul Austin ♥ Boiz Will Be Boiz ♥ Scott Bell  
Joanne Bersohn ♥ Murray Bush ♥ Fiona Buttars ♥ Christina Ciceri  
Andrew Chong ♥ Lyle Clark ♥ Hugh Clarkson ♥ Dan Cooperstock  
Brad Crafton ♥ Robert Cramb ♥ James Cressman ♥ Andrew Cruikshank  
Disco Dyke Divas ♥ Dupont Canada ♥ Audrey Dyer ♥ Ian Esquivel ♥ Dan  
Fraleigh ♥ Dan Fraser ♥ The Friendly Greek ♥ Fountain of Hope ♥ Michael  
Galway ♥ Cathy Gulkin ♥ Denise Hammond ♥ Tammy Hinsche ♥ Mark  
Hutchinson ♥ Greg Johns ♥ Mary Jones ♥ Jill Kelman ♥ Renee Lang ♥ Maria  
Lau ♥ Rob Lavery ♥ Greg Lichti ♥ The Living Well ♥ Carl MacMillan ♥ David  
Marlowe ♥ Tom McGillis ♥ Karina Navarro ♥ Suzanne Nuttall ♥ Brian Rodgers  
♥ Joel Rotstein ♥ Shannon Ryan ♥ Jan Scheel ♥ Peter Sue ♥ Telus ♥ Brian Terry  
♥ Norman Vanstone ♥ Village Pool League ♥ Robert Wallace ♥ Harry Wiebe ♥  
Kevin Willcock ♥ and many many more generous folks

## IN-KIND SUPPORT

A Space Gallery ♥ AGO ♥ AKIMBO ♥ Buddies in Bad Times Theatre ♥ Olivia  
Chow ♥ Dangerous Dan's ♥ digital propaganda ♥ fab ♥ Sky Gilbert  
Greyhound Canada ♥ LSBN Toronto ♥ mancandy.com  
Pegasus Bar ♥ Sherbourne Health Centre ♥ This Ain't the Rosedale Library

# Our People

The Youth Line owes its existence to hundreds of dedicated volunteers that have answered the phones, organized events, licked envelopes and so much more. You know who you are and I hope you realize what a wonderful impact you have made.

Adam ♥ Adrienne ♥ Ankur ♥ Anna ♥  
Brian D ♥ Brian F ♥ Brian K ♥ Chi  
Ching ♥ Danny ♥ Dave ♥ David ♥  
Devon ♥ Emily ♥ Jamie ♥ Jason ♥ Jeff  
♥ Jimmy ♥ Joel ♥ Jon ♥ Karen ♥ Kate  
♥ Katherine ♥ Lauren ♥ Liane ♥ Leah  
♥ Luc ♥ Matt ♥ Melanie ♥ Mike S ♥  
Mike V ♥ Nando ♥ Neil ♥ Penny ♥  
Sherri ♥ Walter ♥ Wanda  
and many many more...

## BOARD OF DIRECTORS

Co-Chair – Marlene Ham  
Co-Chair – Nikki Redman  
Treasurer – Arthur Lam  
Secretary – jamie berrigan  
Corinne Alstrom  
Adrienne Barker  
Jamy Li  
Jonathan Kitchen  
Chris McGrath  
Ryan Weston  
Scott Wightman

## STAFF

Service Coordinators  
Karl Nielsen  
charysse robinson

Shift Supervisor  
Will Munro

Financial Administrator  
Edwin Lim

Executive Director  
Philip Wong

♥  
Registered Charity  
#89756 4951 RR0001

